

**ATTORNEY GENERAL  
DEPARTMENT OF JUSTICE**

33 CAPITOL STREET  
CONCORD, NEW HAMPSHIRE 03301-6397

JOHN M. FORMELLA  
ATTORNEY GENERAL



JAMES T. BOFFETTI  
DEPUTY ATTORNEY GENERAL

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July 19, 2023

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Justice to **retroactively** amend FIS 22-062, approved by the Fiscal Committee of the General Court on February 18, 2022 and item #122, approved by the Governor and Executive Council on February 16, 2022, by extending the end date from June 30, 2023 to June 30, 2025 to accept and expend \$1,165,262 from the U.S. Department of Justice, Community Oriented Policing services (COPS), Anti-Heroin Task Force Grant (AHTF), for the purpose of expanding and enhancing law enforcement interdiction and investigation efforts related to opioid-related crimes effective upon approvals of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2025. 100% Federal Funds.

Funds are to be budgeted in account #02-20-20-200510-NEWXXXX, Department of Justice, Grants Management, COPS-AHTF as follows:

Class/ Expense	Class Title	Current SFY 2024 Adjusted Authorized	Requested Action	Revised SFY 2024 Adjusted Authorized
018-500106	Overtime	\$0	\$14,000	\$14,000
020-500200	Current Expense	\$0	\$2,380	\$2,380
030-500311	Equipment New/Replace	\$0	\$206,490	\$206,490
037-500173	Technology Hardware	\$0	\$51,500	\$51,500
042-500620	Post-Retirement	\$0	\$1,120	\$1,120

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And the Honorable Council

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060-500601	Benefits	\$0	\$7,840	\$7,840
070-500706	In-State Travel	\$0	\$5,000	\$5,000
080-500710	Out-of-State Travel	\$0	\$67,000	\$67,000
085-588523	Interagency Transfers Out of Federal Funds	\$0	\$809,932	\$809,932
<b>Total</b>		<b>\$0</b>	<b>\$1,165,262</b>	<b>\$1,165,262</b>
<b>Source of Funds</b>				
000-404530	Federal Funds	\$0	\$1,165,262	\$1,165,262

### EXPLANATION

This request is **retroactive** because the beginning date July 1, 2023 associated with this request is in the new biennium. It is the policy of the Fiscal Committee to act only on items within the current biennium and this is the first meeting in the new biennium. In February, 2022, the Fiscal Committee approved the use of this grant until June 30, 2023 and the Department wishes to continue with this grant funded program. At that time, the grant was placed in the Drug Task Force Budget. For the ease of expense tracking, the remaining grant funds will be placed in a separate accounting unit. This item was not budgeted because it is considered a discretionary grant and will not likely be awarded in subsequent years.

The New Hampshire Department of Justice is seeking authorization to accept and expend a grant award received from the U.S. Department of Justice, Community Oriented Policing services (COPS), Anti-Heroin Task Force Grant (AHTF). This grant provides funds to investigate opioid-related criminal activity.

The Department of Justice will subgrant the majority of funds to the Department of Safety (DOS) for the purpose of funding overtime, training, and equipment for the DOS Narcotics Intelligence Unit, the DOS Mobile Enforcement Team, and the DOS Information and Analysis Center. The DOJ will also utilize funding to support the Attorney General's Drug Task Force (DTF). Funds will support DTF overtime costs, training, and equipment needed to support narcotic criminal investigations.

Funds are to be budgeted as follows:

The funds in class 018, Overtime, will be used to cover overtime for one of the DOJ DTF Investigators.

The funds in class 020, Current Expense, will be used to purchase supplies for DTF.

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Fiscal Committee of the General Court

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And the Honorable Council

July 19, 2023

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The funds in class 030, Equipment New/Replace, will be used to purchase specialized equipment and vehicles for DTF operations.

The funds in class 037, Technology Hardware, will be used for enhancements to DTF current hardware.

The funds in class 042, Additional Fringe Benefits, will be used to pay post-retirement benefits required for self-funded personnel costs.

The funds in class 060, Benefits, will be used to pay the benefits portion of the budgeted overtime.

The funds in class 070, In-State Travel, will be used to pay for gas, maintenance, and repairs of DTF vehicles.

The funds in class 080, Out-Of-State Travel, will be used to pay for specific trainings for the DTF.

The funds in class 085, Interagency Transfers out of Federal Funds, will be used to cover a subgrant to the Department of Safety.

In the event that federal funds are no longer available, general funds will not be requested to support this program.

Please let me know if you have any questions concerning this request. Thank you for your consideration of this request.

Respectfully submitted,



John M. Formella  
Attorney General

#4109048

Department of Justice  
 GRANTS FISCAL SITUATION-FISCAL YEAR 2024  
 02-20-20-200510-NEWXXX COPS-AHTF

Total Grant		\$ 1,402,083
Less Expenditures to 06/30/2023		<u>\$ 236,821</u>
Remaining Authorization to Budget		\$ 1,165,262
Less Current Budget Authorization		<u>\$ -</u>
Total Available for Budgeting		\$ 1,165,262
Available to Budget at Later Date		<u>\$ -</u>
<b>REQUESTED ACTION</b>		<u><u>\$ 1,165,262</u></u>

Grant Award Number	Award Amount	Expenses to 06/30/2023	Balance
15JCOPS-21-GG-02420-SAHT	\$ 1,402,083	\$ 236,821	\$ 1,165,262

✓ **Award Letter**

November 1, 2021

Dear THOMAS KAEMPFER,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you the Office of Community Oriented Policing Services (the COPS Office) has approved the application submitted by JUSTICE, NEW HAMPSHIRE DEPARTMENT OF for an award under the funding opportunity entitled 2021 COPS Office Anti-Heroin Task Force Program Solicitation. The approved award amount is \$1,402,083.

Review the Award Instrument below carefully and familiarize yourself with all conditions and requirements before accepting your award. The Award Instrument includes the Award Offer (Award Information, Project Information, Financial Information, and Award Conditions) and Award Acceptance.

Please note that award requirements include not only the conditions and limitations set forth in the Award Offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds). Therefore, all key staff should receive the award conditions, the assurances and certifications, and the application as approved by the COPS Office, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award.

Should you accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

To accept the award, the Authorized Representative(s) must accept all parts of the Award Offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

Congratulations, and we look forward to working with you.

ROBERT CHAPMAN  
Acting Director

**Office for Civil Rights Notice for All Recipients**

The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) has been delegated the responsibility for ensuring that recipients of federal financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the

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**ATTORNEY GENERAL**  
**DEPARTMENT OF JUSTICE**

33 CAPITOL STREET  
CONCORD, NEW HAMPSHIRE 03301-6397

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JOHN M. FORMELLA  
ATTORNEY GENERAL

JANE E. YOUNG  
DEPUTY ATTORNEY GENERAL



January 25, 2022

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Justice to accept and expend a grant in the amount of \$1,402,083, from the U.S. Department of Justice, Community Oriented Policing services (COPS), Anti-Heroin Task Force Grant (AHTF), for the purpose of expanding and enhancing law enforcement interdiction and investigation efforts related to opioid-related crimes upon approvals of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2023. 100% Federal Funds.

Funds are to be budgeted in account #02-20-20-200510-2905, Department of Justice, Division of Public Protection, Regional Drug Task Force as follows:

Class/ Expense	Class Title	Current SFY 2022 Budget	Increase Amount	Revised SFY 2022 Budget
020-500200	Current Expense	\$15,700	\$0	\$15,700
022-500255	Rents/Lease Other Than State	\$1,500	\$0	\$1,500
030-500311	Equipment New/Replace	\$4,800	\$385,800	\$390,600
037-500173	Technology Hardware	\$0	\$62,400	\$62,400
039-500188	Telecommunications	\$16,000	\$0	\$16,000
066-500543	Employee Training	\$235	\$0	\$235
070-500706	In-State Travel	\$63,700	\$0	\$63,700
072-500574	Grants-Federal	\$200,000	\$60,598	\$260,598
073-509073	Grants-NonFederal	\$832,000	\$0	\$832,000

The Honorable Karen Umberger, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
And the Honorable Council

January 25, 2022  
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080-500710	Out-of-State Travel	\$8,500	\$60,000	\$68,500
085-588523	Interagency Transfer Out Of Federal Funds	\$0	\$833,285	\$833,285
102-500731	Contracts For Program Services	\$211,354	\$0	\$211,354
<b>Total</b>		<b>\$1,353,789</b>	<b>\$1,402,083</b>	<b>\$2,755,872</b>

<b>Source of Funds</b>				
00S-000010	General Funds	\$832,000	\$0	\$832,000
000-404530	Federal Funds	\$521,789	\$1,402,083	\$1,923,872
<b>Total</b>		<b>\$1,353,789</b>	<b>\$1,402,083</b>	<b>\$2,755,872</b>

**EXPLANATION**

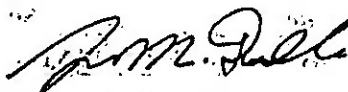
The New Hampshire Department of Justice is seeking authorization to accept and expend a grant award received from the U.S. Department of Justice, Community Oriented Policing services (COPS), Anti-Heroin Task Force Grant (AHTF). This grant provides funds to investigate opioid-related criminal activity. These funds were not previously budgeted because this was a discretionary grant with no guarantee that New Hampshire would receive an award.

The Department of Justice will subgrant the majority of funds to the Department of Safety (DOS) for the purpose of funding overtime, training, and equipment for the DOS Narcotics Intelligence Unit, the DOS Mobile Enforcement Team, and the DOS Information and Analysis Center. The DOJ will also utilize funding to support the Attorney General's Drug Task Force (DTF). Funds will support DTF overtime costs, training, and equipment needed to support narcotic criminal investigations.

In the event that federal funds are no longer available, general funds will not be requested to support this program.

Please let me know if you have any questions concerning this request. Thank you for your consideration of this request.

Respectfully submitted,



John M. Formella  
Attorney General

Department of Justice  
 GRANTS FISCAL SITUATION-FISCAL YEAR 2022  
 02-20-20-200510-2905-Regional Drug Task Force

Total Agency Authorization	\$ 2,755,872
Less Expenditures to 06/30/2021	<u>\$ -</u>
Remaining Authorization to Budget	\$ 2,755,872
Less Current Budget Authorization	<u>\$ 1,353,789</u>
Total Available for Budgeting	\$ 1,402,083
Available to Budget at Later Date	<u>\$ -</u>
<b>REQUESTED ACTION</b>	<u><u>\$ 1,402,083</u></u>

Grant Award Number	Award Amount	Expenses to 06/30/2021	Balance
15JCOPS-21-GG-02420-SAHT	\$ 1,402,083	\$ -	<u>\$ 1,402,083</u>



## ✓ Award Letter

November 1, 2021

Dear THOMAS KAEMPFER,

On behalf of Attorney General Merrick B. Garland, it is my pleasure to inform you the Office of Community Oriented Policing Services (the COPS Office) has approved the application submitted by JUSTICE, NEW HAMPSHIRE DEPARTMENT OF for an award under the funding opportunity entitled 2021 COPS Office Anti-Heroin Task Force Program Solicitation. The approved award amount is \$1,402,083.

Review the Award Instrument below carefully and familiarize yourself with all conditions and requirements before accepting your award. The Award Instrument includes the Award Offer (Award Information, Project Information, Financial Information, and Award Conditions) and Award Acceptance.

Please note that award requirements include not only the conditions and limitations set forth in the Award Offer, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., specific restrictions on use of funds). Therefore, all key staff should receive the award conditions, the assurances and certifications, and the application as approved by the COPS Office, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award.

Should you accept the award and then fail to comply with an award requirement, DOJ will pursue appropriate remedies for non-compliance, which may include termination of the award and/or a requirement to repay award funds.

To accept the award, the Authorized Representative(s) must accept all parts of the Award Offer in the Justice Grants System (JustGrants), including by executing the required declaration and certification, within 45 days from the award date.

Congratulations, and we look forward to working with you.

ROBERT CHAPMAN  
Acting Director

### Office for Civil Rights Notice for All Recipients

The Office for Civil Rights (OCR), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ) has been delegated the responsibility for ensuring that recipients of federal financial assistance from the OJP, the Office of Community Oriented Policing Services (COPS), and the

Office on Violence Against Women (OVW) are not engaged in discrimination prohibited by law. Several federal civil rights laws, such as Title VI of the Civil Rights Act of 1964 and Section 504 of the Rehabilitation Act of 1973, require recipients of federal financial assistance to give assurances that they will comply with those laws. Taken together, these civil rights laws prohibit recipients of federal financial assistance from DOJ from discriminating in services and employment because of race, color, national origin, religion, disability, sex, and, for grants authorized under the Violence Against Women Act, sexual orientation and gender identity. Recipients are also prohibited from discriminating in services because of age. For a complete review of these civil rights laws and nondiscrimination requirements, in connection with DOJ awards, see <https://ojp.gov/funding/Explore/LegalOverview/CivilRightsRequirements.htm>.

Under the delegation of authority, the OCR investigates allegations of discrimination against recipients from individuals, entities, or groups. In addition, the OCR conducts limited compliance reviews and audits based on regulatory criteria. These reviews and audits permit the OCR to evaluate whether recipients of financial assistance from the Department are providing services in a nondiscriminatory manner to their service population or have employment practices that meet equal-opportunity standards.

If you are a recipient of grant awards under the Omnibus Crime Control and Safe Streets Act or the Juvenile Justice and Delinquency Prevention Act and your agency is part of a criminal justice system, there are two additional obligations that may apply in connection with the awards: (1) complying with the regulation relating to Equal Employment Opportunity Programs (EEOPs); and (2) submitting findings of discrimination to OCR. For additional information regarding the EEO requirement, see 28 CFR Part 42, subpart E, and for additional information regarding requirements when there is an adverse finding, see 28 C.F.R. §§ 42.204(c), 205(c) (5).

The OCR is available to help you and your organization meet the civil rights requirements that are associated with DOJ grant funding. If you would like the OCR to assist you in fulfilling your organization's civil rights or nondiscrimination responsibilities as a recipient of federal financial assistance, please do not hesitate to contact the OCR at [askOCR@ojp.usdoj.gov](mailto:askOCR@ojp.usdoj.gov).

- > **Award Information**
- > **Project Information**
- > **Financial Information**
- > **Other Award Documents**
- > **Award Conditions**
- > **Award Acceptance**

## Recipient Information

**Recipient Name**

JUSTICE, NEW HAMPSHIRE  
DEPARTMENT OF

**DUNS Number**

808591127

**UEI**

**ORI Number**

**Street 1**

33 CAPITOL ST

**Street 2**

**City**

CONCORD

**State/U.S. Territory**

New Hampshire

**Zip/Postal Code**

03301

**Country**

United States

**County/Parish**

**Province**

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## Award Details

**Federal Award Date**

11/1/21

**Award Type**

Initial

**Award Number**

15JCOPS-21-GG-02420-SAHT

**Supplement Number**

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**Federal Award Amount**

\$1,402,083.00

**Funding Instrument Type**

Grant